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**ARGYLL AND BUTE COUNCIL**

**BUTE AND COWAL  
AREA COMMITTEE**

**CHIEF EXECUTIVE'S UNIT**

**6th JUNE 2012**

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**AREA SCORECARD**

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**1 Background**

- 1.1 Following workshops with the Area Committee during late 2011 and early 2012, the attached Area Scorecard was adopted by the Area Committee. The Scorecard reports the latest Area performance across the range of services selected.

**2 Recommendations**

- 2.1 It is recommended that the Area Committee
- a) reviews the performance reported on the Area Scorecard and
  - b) agrees to participate in further development of the Area Scorecard to better reflect current topics of interest.

Jane Fowler  
Head of Improvement and HR

For further information, please contact:

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Improvement and Organisational Development Programme Manager  
(Planning and Performance Management)  
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**Corporate Objective 1 - Working together to improve the potential of our people** R ↓

1.1	Argyll and Bute has more new businesses operating in the area, creating more jobs.	G →
1.2	Our children are protected and nurtured so that they can achieve their potential.	A ↓
1.3	Our older people are supported to live more active, healthier and independent lives.	R ↓
1.4	We work with our partners to tackle discrimination.	R →
1.5	Vulnerable adults, children and families are protected and are supported in sustainable ways...	A →

**Corporate Objective 2 - Working together to improve the potential of our community** A →

2.1	We have a skilled and competitive workforce capable of attracting employment to Argyll and Bute.	G →
2.2	Our young people have the skills, attitudes and achievements to succeed throughout their lives.	G ↑
2.3	Our partners and communities are able to be fully engaged in the way our services are delivered.	A →
2.4	The impact of alcohol and drugs on our communities...is reduced.	A →
2.5	Our Communities are safer	A →

**Corporate Objective 3 - Working together to improve the potential of our area** A →

3.1	We have contributed to an environment where existing and new businesses can succeed.	A →
3.2	The places where we live, work and visit...meet the needs of our communities.	A →
3.3	Our transport infrastructure...meets the economic and social needs of our communities.	A →
3.4	We have reduced the carbon footprint of Argyll and Bute Council.	A →
3.5	We have "reduced, reused and recycled" more.	A ↓
3.6	The full potential of our outstanding built and natural environment is realised...	A →

**Corporate Objective 4 - Working together to improve the potential of our organisation** A →

4.1	We engage with stakeholders to deliver best value services.	A ↓
4.2	Our employees have the skills and attitudes to deliver efficient and effective services.	A →
4.3	Our customers have accurate, accessible and up-to-date information...	A →
4.4	We listen to our customers and communities to continually improve our services.	A →

**B&C Area Scorecard 2011-12** FQ4 11/12

LOCAL INDICATORS		AREA VALUES			COUNCIL VALUES			
Service Success Measures		Target	Actual	Status	Trend	Actual	Status	Trend
Business start ups supported B&C		26	28	G	↑	96	G	↑
B&C - No of People Awaiting FPC within their Homes		0	0	G	→	0	G	→
B&C - No of Self Placers within A&B Care Homes		0	0	G	→	0	G	→
B&C - % of Older People receiving Care in the Community - In Year		70.0 %	73.4 %	G	↓	74.8 %	G	↑
Bute - % of Older People receiving Care in the Community - In Year		70.0 %	74.1 %	G	↓			
Cowal - % of Older People receiving Care in the Community - In Year		70.0 %	73.2 %	G	↓			
B&C - % of Older People receiving Care in the Community		70 %	60 %	R	↓	67 %	R	↓
HMIE positive School Evaluations - B&C			100 %		↑	100 %	G	↑
% 5+ SCQF level 6	(Dunoon Grammar)		6.13 %		↑			
% 5+ SCQF level 6	(Rothesay Academy)		13.95 %		↑	13.00 %	G	↑
School % unauthorised absence	(Dunoon Grammar)		3.9 %		↑			
School % unauthorised absence	(Rothesay Academy)		1.0 %		↓	1.2 %		↓
% of Building Warrants Apps responded to within 20 days - B&C		80.0 %	90.2 %	G	↓	89.9 %	G	↑
% of ALL Planning Apps Processed within timescale in B&C		68.0 %	70.2 %	G	↓	70.1 %	G	↓
% of Major Planning Apps Processed in 4 months in B&C		55.0 %	100.0 %	G	→	100.0 %	G	→
B&C02.1 Milton Burn Flood Prevention Scheme			Green		→			
% road area resurfaced/reconstructed - B&C		2.00 %	4.20 %	G	↑	3.39 %	G	↑
Road area resurfaced/reconstructed - B&C		39,469 sq.m	82,911 sq.m	G	↑	334,619 sq.m	G	↑
Street lighting - YTD % variance of Capital spend - B&C								
Dark Lamps - % inspections completed ABC net - B&C		100 %	100 %	G	→			

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FQ4 11/12

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